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# DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

*The mission of the Department of Conservation and Natural Resources is to promote sound stewardship of Pennsylvania's state park and state forest lands, provide education information and technical assistance regarding geologic and ecologic resources of the state and provide funding to help develop and acquire recreation lands and facilities, greenways, river corridors, and to conserve the state's natural and cultural heritage. The department is the state's lead land conservation and outdoor recreation agency and advocate for the wise management of natural resources on both public and private lands. The department's programs support the revitalization of communities, sustainable economic growth, outdoor and nature tourism and help improve the quality of life for all citizens.*



# Conservation and Natural Resources

## Summary by Fund and Appropriation

(Dollar Amounts in Thousands)

	2008-09 ACTUAL	2009-10 AVAILABLE	2010-11 BUDGET
<b>GENERAL FUND:</b>			
<b>General Government:</b>			
<b>General Government Operations.....</b>	<b>\$ 21,493</b>	<b>\$ 19,850</b>	<b>\$ 19,651</b>
(F)Topographic and Geologic Survey Grants.....	2,055	2,055	2,055
(F)Bituminous Coal Resources.....	150	150	150
(F)Intermodal Surface Transportation Act.....	5,000	5,000	5,000
(F)Land and Water Conservation Fund.....	12,000	12,000	12,000
(F)Economic Action Programs.....	100	0	0
(F)Flood Hazard Mapping - Luzerne County.....	507	0	0
(F)Flood Hazard Mapping.....	510	510	510
(F)Highlands Conservation Program.....	500	500	500
(F)ARRA - Watershed Protection Dam Removal.....	0	0 <sup>a</sup>	0
(A)Payment for Department Services.....	604	569	380
(A)Water Well Drillers.....	40	40	40
(A)Keystone Recreation, Park and Conservation Fund.....	1,105	2,050	2,000
(A)Internet Record Imaging System.....	188	162	189
(A)Environmental Stewardship Fund Admin.....	270	217	172
(A)Oil and Gas Lease Fund.....	0	293	300
<b>Infrastructure Initiative Mapping.....</b>	<b>303</b>	<b>0</b>	<b>0</b>
Subtotal.....	<b>\$ 44,825</b>	<b>\$ 43,396</b>	<b>\$ 42,947</b>
<b>State Parks Operations.....</b>	<b>59,638</b>	<b>50,378</b>	<b>49,874</b>
(F)Recreational Trails.....	6,000	6,000	6,000
(F)PAMAP Geospatial Imaging (EA).....	300	300	300
(F)Tropical Storm Ivan Disaster Assistance (EA).....	9,623	9,623	0
(F)April 2005 Storms Disaster Assistance (EA).....	9,660	9,660	0
(F)June 2006 Summer Floods - Disaster Assistance (EA).....	7,100	7,100	2,000
(F)Save America's Treasures.....	50	50	0
(A)PCC Programs - Parks.....	10	12	10
(A)State Parks User Fees.....	16,500	22,000	22,000
(A)Donations.....	3	386	5
(A)Reimbursement for Services.....	1,029	601	985
(A)Oil and Gas Lease Fund.....	0	1,700	1,700
Subtotal.....	<b>\$ 109,913</b>	<b>\$ 107,810</b>	<b>\$ 82,874</b>
<b>State Forests Operations.....</b>	<b>16,907</b>	<b>17,146</b>	<b>16,975</b>
(F)Forest Fire Protection and Control.....	2,000	2,000	2,000
(F)Forestry Incentives and Agriculture Conservation.....	175	175	175
(F)Forest Management and Processing.....	3,600	3,600	3,800
(F)Cooperative Forest Insect and Disease Control.....	250	0	0
(F)Aid to Volunteer Fire Companies.....	750	750	750
(F)Wetland Protection Fund.....	200	300	300
(A)Reimbursement for Services.....	4,687	365	180
(A)Reimbursement - Forest Fires.....	1,194	500	900
(A)Sale of Vehicles - Forests.....	74	50	60
(A)Private Donations.....	12	5	5
(A)Timber Sales.....	22,446	15,000	23,318
(A)PCC Programs - Forests.....	20	10	10
(A)Miscellaneous Tickets and Fines.....	7	5	5
(A)Oil and Gas Lease Fund.....	0	10,600	10,600
Subtotal.....	<b>\$ 52,322</b>	<b>\$ 50,506</b>	<b>\$ 59,078</b>
<b>Forest Pest Management.....</b>	<b>4,387</b>	<b>1,969</b>	<b>1,849</b>
(F)Forest Insect and Disease Control.....	4,000	4,000	4,000
(A)Reimbursement from Counties.....	2,260	0	0
Subtotal.....	<b>\$ 10,647</b>	<b>\$ 5,969</b>	<b>\$ 5,849</b>
Subtotal - State Funds.....	<b>\$ 102,728</b>	<b>\$ 89,343</b>	<b>\$ 88,349</b>
Subtotal - Federal Funds.....	<b>64,530</b>	<b>63,773</b>	<b>39,540</b>
Subtotal - Augmentations.....	<b>50,449</b>	<b>54,565</b>	<b>62,859</b>



# Conservation and Natural Resources

## Summary by Fund and Appropriation

(Dollar Amounts in Thousands)

	2008-09 ACTUAL	2009-10 AVAILABLE	2010-11 BUDGET
Total - General Government.....	\$ 217,707	\$ 207,681	\$ 190,748
<b>Grants and Subsidies:</b>			
Heritage and Other Parks.....	\$ 7,668	\$ 0	\$ 0
Annual Fixed Charges - Flood Lands.....	58	65	65
Annual Fixed Charges - Project 70.....	35	35	35
Annual Fixed Charges - Forest Lands.....	2,480	2,526	2,526
Annual Fixed Charges - Park Lands.....	400	400	400
Total - Grants and Subsidies.....	\$ 10,641	\$ 3,026	\$ 3,026
STATE FUNDS.....	\$ 113,369	\$ 92,369	\$ 91,375
FEDERAL FUNDS.....	64,530	63,773	39,540
AUGMENTATIONS.....	50,449	54,565	62,859
<b>GENERAL FUND TOTAL.....</b>	<b>\$ 228,348</b>	<b>\$ 210,707</b>	<b>\$ 193,774</b>
<b><u>ENVIRONMENTAL STEWARDSHIP FUND:</u></b>			
<b>Grants and Subsidies:</b>			
Community Conservation Grants (EA).....	\$ 9,999	\$ 7,875	\$ 7,193
Natural Diversity Conservation Grants (EA).....	800	800	800
Total - Grants and Subsidies.....	\$ 10,799	\$ 8,675	\$ 7,993
<b>ENVIRONMENTAL STEWARDSHIP FUND TOTAL.....</b>	<b>\$ 10,799</b>	<b>\$ 8,675</b>	<b>\$ 7,993</b>
<b><u>KEYSTONE RECREATION, PARK AND CONSERVATION FUND:</u></b>			
<b>General Government:</b>			
Park & Forest Facility Rehabilitation (EA).....	\$ 18,946	\$ 14,544	\$ 18,464
<b>Grants and Subsidies:</b>			
Grants for Local Recreation (EA).....	\$ 15,789	\$ 12,119	\$ 15,386
Grants to Land Trusts (EA).....	6,315	4,848	6,155
Total - Grants and Subsidies.....	\$ 22,104	\$ 16,967	\$ 21,541
<b>KEYSTONE RECREATION, PARK AND CONSERVATION FUND TOTAL.....</b>	<b>\$ 41,050</b>	<b>\$ 31,511</b>	<b>\$ 40,005</b>
<b><u>MOTOR LICENSE FUND:</u></b>			
<b>General Government:</b>			
Dirt and Gravel Roads.....	\$ 1,000	\$ 1,000	\$ 1,000
<b>Grants and Subsidies:</b>			
(R)Forestry Bridges - Excise Tax (EA).....	\$ 7,000	\$ 7,000	\$ 7,000
STATE FUNDS.....	\$ 1,000	\$ 1,000	\$ 1,000
RESTRICTED REVENUES.....	7,000	7,000	7,000
<b>MOTOR LICENSE FUND TOTAL.....</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>
<b><u>OTHER FUNDS:</u></b>			
<b>GENERAL FUND:</b>			
Snowmobile & ATV Regulation.....	\$ 3,822	\$ 6,000	\$ 6,500
Forest Regeneration.....	2,972	3,632	1,602
Forestry Research.....	781	0	0



# Conservation and Natural Resources

## Summary by Fund and Appropriation

(Dollar Amounts in Thousands)

	2008-09 ACTUAL	2009-10 AVAILABLE	2010-11 BUDGET
<b>GENERAL FUND TOTAL</b> .....	<b>\$ 7,575</b>	<b>\$ 9,632</b>	<b>\$ 8,102</b>
<b>ENVIRONMENTAL EDUCATION FUND:</b>			
General Operations (EA).....	\$ 147	\$ 147	\$ 150
<b>GROWING GREENER BOND FUND:</b>			
Parks and Recreation Improvements (EA).....	\$ 5,227 <sup>b</sup>	\$ 11,295 <sup>b</sup>	\$ 7,432 <sup>b</sup>
State Parks and Forests Facility Projects (EA).....	27,052 <sup>b</sup>	20,515 <sup>b</sup>	10,619 <sup>b</sup>
Open Space Conservation (EA).....	16,560 <sup>b</sup>	7,781 <sup>b</sup>	10,043 <sup>b</sup>
<b>GROWING GREENER BOND FUND TOTAL</b> .....	<b>\$ 48,839</b>	<b>\$ 39,591</b>	<b>\$ 28,094</b>
<b>OIL AND GAS LEASE FUND:</b>			
General Operations.....	\$ 11,745	\$ 19,670	\$ 19,087
<b>STATE GAMING FUND:</b>			
Payments in Lieu of Taxes (EA).....	\$ 5,000	\$ 5,084	\$ 5,084
<b>WILD RESOURCE CONSERVATION FUND:</b>			
General Operations (EA).....	\$ 290	\$ 185	\$ 211
<b>DEPARTMENT TOTAL - ALL FUNDS</b>			
GENERAL FUND.....	\$ 113,369	\$ 92,369	\$ 91,375
SPECIAL FUNDS.....	52,849	41,186	48,998
FEDERAL FUNDS.....	64,530	63,773	39,540
AUGMENTATIONS.....	50,449	54,565	62,859
RESTRICTED.....	7,000	7,000	7,000
OTHER FUNDS.....	73,596	74,309	60,728
<b>TOTAL ALL FUNDS</b> .....	<b>\$ 361,793</b>	<b>\$ 333,202</b>	<b>\$ 310,500</b>

<sup>a</sup> Appropriated as \$2,150,000. The department received notification that federal funding was not awarded.

<sup>b</sup> Appropriated as a continuing executive authorization in 2005-06. Amount shown is an estimate of program disbursements within the fiscal year.



## Program Funding Summary

(Dollar Amounts in Thousands)

	2008-09 Actual	2009-10 Available	2010-11 Budget	2011-12 Estimated	2012-13 Estimated	2013-14 Estimated	2014-15 Estimated
<b>PARKS AND FORESTS MANAGEMENT</b>							
GENERAL FUND.....	\$ 113,369	\$ 92,369	\$ 91,375	\$ 91,375	\$ 91,375	\$ 91,375	\$ 91,375
SPECIAL FUNDS.....	52,849	41,186	48,998	50,276	55,048	58,718	61,953
FEDERAL FUNDS.....	64,530	63,773	39,540	39,540	39,540	39,540	39,540
OTHER FUNDS.....	131,045	135,874	130,587	133,659	133,896	134,081	134,243
<b>SUBCATEGORY TOTAL.....</b>	<b>\$ 361,793</b>	<b>\$ 333,202</b>	<b>\$ 310,500</b>	<b>\$ 314,850</b>	<b>\$ 319,859</b>	<b>\$ 323,714</b>	<b>\$ 327,111</b>
<b>ALL PROGRAMS:</b>							
GENERAL FUND.....	\$ 113,369	\$ 92,369	\$ 91,375	\$ 91,375	\$ 91,375	\$ 91,375	\$ 91,375
SPECIAL FUNDS.....	52,849	41,186	48,998	50,276	55,048	58,718	61,953
FEDERAL FUNDS.....	64,530	63,773	39,540	39,540	39,540	39,540	39,540
OTHER FUNDS.....	131,045	135,874	130,587	133,659	133,896	134,081	134,243
<b>DEPARTMENT TOTAL.....</b>	<b>\$ 361,793</b>	<b>\$ 333,202</b>	<b>\$ 310,500</b>	<b>\$ 314,850</b>	<b>\$ 319,859</b>	<b>\$ 323,714</b>	<b>\$ 327,111</b>



# Conservation and Natural Resources

*PROGRAM OBJECTIVE: To maintain and improve state parks; manage state forest lands to assure their long-term health, sustainability and economic use; provide information on ecological and geologic resources; and administer grant and technical assistance programs to benefit rivers conservation, trails and greenways, local recreation, regional heritage conservation and environmental education programs across the commonwealth.*

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## Program: Parks and Forests Management

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### **Program Element: Stewardship and Management of State Parks and Forests**

The Department of Conservation and Natural Resources manages nearly 2.4 million acres of state park and forest lands that provide economic, recreational, ecological, geological and aesthetic values to the commonwealth. The commonwealth's 117 state parks offer a variety of outdoor recreation, environmental education and overnight accommodation options to visitors. As it manages these lands and facilities, the department endeavors to provide a high-quality visitor experience, demonstrate exemplary natural resource stewardship and provide opportunities for visitors to learn about Pennsylvania's natural heritage. In addition, the department maintains, restores and upgrades facilities, where needed, to provide quality visitor services, increase tourism and enhance revenue opportunities.

State forests are managed for sustainable timber harvest including fire suppression, insect and disease control, watershed protection and resource extraction and storage. State forests also offer outdoor recreation, environmental education and primitive camping options. The department educates the public about fire prevention and fights fires on public and private forestlands. The department also monitors forest lands for native and non-native invasive pests, including the gypsy moth, emerald ash borer and hemlock wooly adelgid, which threaten our trees.

The department's 2.1 million forest acres comprise one of the largest tracts of forest in North America certified by the Forest Stewardship Council as managed in an environmentally responsible manner. By tracking wood from forest to final product, certification enables consumers to support responsible forestry and provides forest owners with an incentive to maintain and improve forest management practices. The harvest of quality hardwood timber helps support the state's \$5 billion forest products industry that employs nearly 100,000 people.

The department strives to incorporate sustainable building practices in its construction and renovation of facilities on state park and forest lands. This includes pursuing LEED (Leadership in Energy and Environmental Design Green Building Rating System®) certification for large new structures and adopting LEED standards for smaller structures. The LEED assessment framework

includes site development, water savings, energy efficiency, materials selection and indoor environmental quality.

The department's biodiversity and conservation science programs support the management of state parks and forests. One such program, the Pennsylvania Natural Heritage program, is the commonwealth's major program to inventory significant natural features, provide evaluation, rank species of special concern and compile natural features data.

Stewardship of Pennsylvania's state park and forest land at certain times includes acquiring lands that protect and enhance existing state parks and forests, forested watersheds and riparian corridors; conserve biologically important areas; or create connections with other public lands, open spaces and outdoor recreation and educational opportunities. Such acquisitions are carefully considered to ensure that the department can maintain its stewardship and management objectives.

### **Program Element: Statewide Land Conservation**

The long-term sustainability of our natural resources is the responsibility of local communities, counties, state and federal agencies, nonprofit conservation organizations and private landowners. Land conservation is multifaceted, including developing greenway connectors between conserved lands and communities, protecting open space and ecologically and geologically significant lands, supporting Pennsylvania's private forest resource and encouraging more environmentally sensitive growth in developing areas.

The department helps local communities, counties, regional organizations, not-for-profit stakeholders, private landowners and other governmental entities manage growth on private lands and reduce the loss of open space by providing technical assistance, educational information and grant funding for research, planning, project development and land acquisition.

The department also provides management assistance to private forest landowners, who possess three-quarters of all forest land in the state. Conservation of these lands is important to the future health of the forests, protecting water quality and water supplies, providing recreational opportunities and maintaining the state's forest products industry.



# Conservation and Natural Resources

## Program: Parks and Forests Management (continued)

### **Program Element: Sustainable and Attractive Communities**

The natural, heritage and recreational resources within a community contribute to the local economy and to the quality of life of its citizens. The department serves local communities with scientific data, technical assistance and grant programs focused on these resources.

The department supports regional, county and local planning efforts with ecological and geologic information, technical assistance and funding. The department's conservation science programs and topographic and geologic resources (digital maps, data and Geographic Information Systems) help communities make land use decisions that support sustainable development, such as identifying where unique plant or animal species should be protected or where sinkhole potential might affect a development site choice.

The department offers grants through the Community Conservation Partnerships program, the Wild Resource Conservation program, and through support of the PA Urban and Community Forestry Grants program. The Community Conservation Partnerships program combines state and federal funding sources and programs to provide technical assistance and matching grants for community recreation and recreational trails, snowmobile and ATV trails and parks, land conservation, river conservation and Rails-to-Trails. The Wild Resource Conservation program directs resources and education toward endangered and threatened species, awarding grants for projects that protect or study plants, birds, mammals, fish, reptiles, amphibians and other species. The PA Urban and Community Forestry Grants program offers grants to communities and municipalities for education about trees and natural resources, tree planting and maintenance programs and developing long-term tree-care programs.

### **Program Element: Outdoor Connections for Citizens and Visitors**

While the outdoors is an important part of many Pennsylvanians' lives, some citizens have no connection to the outdoors. The department works to increase enthusiasm for nature, provide life-long conservation learning and generate stewardship activities with our park and forest lands, greenways, heritage areas and scores of community conservation and recreation partnerships.

The department is increasing awareness of outdoor opportunities such as swimming, hiking, camping, bicycling, horseback riding, wildlife watching, skiing, boating,

fishing and hunting, while at the same time encouraging responsible park and forest stewardship. The department is coordinating with tourism partners to promote the state's parks, forests, trails, rivers, greenways and heritage areas; enhance its website; advertise through events, promotions and printed materials; improve signage; develop new overnight accommodations; offer environmental education and interpretive programs; and institute guided recreation programming in concert with interpretive programming.

One example of this approach is the "Get Outdoors PA" program, which the department piloted in western Pennsylvania in 2004 and expanded statewide in 2005. Get Outdoors PA offers visitors guided programs on various recreational activities like kayaking, canoeing, fishing, hiking and biking. Experienced trip leaders teach skills and expose visitors to state parks and forests. Get Outdoors PA will continue to add programs and partners in the coming years.

These various efforts are intended not only to improve visitor experiences and encourage repeat visitation but also to communicate stewardship messages to citizens and visitors and provide economic benefit to surrounding communities. The department's outreach to communities also extends to urban and suburban environmental education outreach and educational and recreational programming.

The Department of Conservation and Natural Resources receives funding from a number of sources to support program operations, including state general funds, federal funds, a variety of user fees, lease and concession charges and revenue distributions from state special funds. A portion of realty transfer tax revenues from the Keystone Recreation, Park and Conservation Fund is used to fund state park and forest rehabilitation, facilities repairs and upgrades and land acquisition, as well as community grants for parks, river, trail and other recreation projects. A portion of landfill fee revenues from the Environmental Stewardship Fund (Growing Greener I) is used to fund state park and forest rehabilitation and land acquisition and community grants for projects such as greenways, recreational trails, various conservation projects and grants to protect and conserve biological diversity. A portion of the revenues from the Growing Greener Bond Fund (Growing Greener II) is used to fund projects to improve state parks and forests, preserve natural areas and open spaces and enhance community parks and recreation areas.



# Conservation and Natural Resources

## Program: Parks and Forests Management (continued)

### Program Recommendation:

This budget recommends the following changes: (Dollar Amounts in Thousands)

\$ -199	<b>General Government Operations</b> —nonrecurring 2009-10 budgetary freeze amount.	\$ -682	<b>ENVIRONMENTAL STEWARDSHIP FUND</b> <b>Community Conservation Grants (EA)</b> —nonrecurring projects.
\$ -504	<b>State Parks Operations</b> —nonrecurring 2009-10 budgetary freeze amount.		<b>KEYSTONE RECREATION, PARKS AND CONSERVATION FUND</b> <b>Parks &amp; Forest Facility Rehabilitation (EA)</b> —to continue current program.
\$ -251	<b>State Forests Operations</b> —nonrecurring 2009-10 budgetary freeze amount.	\$ 3,920	<b>Grants for Local Recreation (EA)</b> —to continue current program.
80	—to continue current program.	\$ 3,267	<b>Grants for Land Trusts (EA)</b> —to continue current program.
\$ -171	<i>Appropriation Decrease</i>		
\$ -120	<b>Forest Pest Management</b> —nonrecurring 2009-10 budgetary freeze amount.	\$ 1,307	

All other appropriations are recommended at the current year funding levels.

### Appropriations within this Program:

(Dollar Amounts in Thousands)

	2008-09 Actual	2009-10 Available	2010-11 Budget	2011-12 Estimated	2012-13 Estimated	2013-14 Estimated	2014-15 Estimated
<b>GENERAL FUND:</b>							
General Government Operations .....	\$ 21,493	\$ 19,850	\$ 19,651	\$ 19,651	\$ 19,651	\$ 19,651	\$ 19,651
Infrastructure Initiative Mapping .....	303	0	0	0	0	0	0
State Parks Operations .....	59,638	50,378	49,874	49,874	49,874	49,874	49,874
State Forests Operations .....	16,907	17,146	16,975	16,975	16,975	16,975	16,975
Forest Pest Management .....	4,387	1,969	1,849	1,849	1,849	1,849	1,849
Heritage and Other Parks .....	7,668	0	0	0	0	0	0
Annual Fixed Charges - Flood Lands .....	58	65	65	65	65	65	65
Annual Fixed Charges - Project 70 .....	35	35	35	35	35	35	35
Annual Fixed Charges - Forest Lands .....	2,480	2,526	2,526	2,526	2,526	2,526	2,526
Annual Fixed Charges - Park Lands .....	400	400	400	400	400	400	400
<b>TOTAL GENERAL FUND .....</b>	<b>\$ 113,369</b>	<b>\$ 92,369</b>	<b>\$ 91,375</b>	<b>\$ 91,375</b>	<b>\$ 91,375</b>	<b>\$ 91,375</b>	<b>\$ 91,375</b>
<b>ENVIRONMENTAL STEWARDSHIP FUND:</b>							
Community Conservation Grants (EA) .....	\$ 9,999	\$ 7,875	\$ 7,193	\$ 7,193	\$ 7,193	\$ 7,193	\$ 7,193
Natural Diversity Conservation Grants (EA) .....	800	800	800	800	800	800	800
<b>TOTAL ENVIRONMENTAL STEWARDSHIP FUND .....</b>	<b>\$ 10,799</b>	<b>\$ 8,675</b>	<b>\$ 7,993</b>	<b>\$ 7,993</b>	<b>\$ 7,993</b>	<b>\$ 7,993</b>	<b>\$ 7,993</b>
<b>KEYSTONE RECREATION, PARK AND CONSERVATION FUND:</b>							
Park & Forest Facility Rehabilitation (EA) .....	\$ 18,946	\$ 14,544	\$ 18,464	\$ 19,054	\$ 21,256	\$ 22,950	\$ 24,443
Grants for Local Recreation (EA) .....	15,789	12,119	15,386	15,878	17,714	19,125	20,369
Grants to Land Trusts (EA) .....	6,315	4,848	6,155	6,351	7,085	7,650	8,148
<b>TOTAL KEYSTONE RECREATION, PARK AND CONSERVATION FUND .....</b>	<b>\$ 41,050</b>	<b>\$ 31,511</b>	<b>\$ 40,005</b>	<b>\$ 41,283</b>	<b>\$ 46,055</b>	<b>\$ 49,725</b>	<b>\$ 52,960</b>
<b>MOTOR LICENSE FUND:</b>							
Dirt and Gravel Roads .....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000



# Conservation and Natural Resources

## Program Measures

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Program: Parks and Forests Management</b>							
<b>Stewardship and Management of State Parks and Forests</b>							
State park attendance	37,000,000	36,000,000	36,000,000	36,000,000	36,000,000	36,000,000	36,000,000
State park family campsite nights available to rent	1,578,063	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
State park family campsite nights rented	333,681	332,000	332,000	332,000	332,000	332,000	332,000
Percentage of available state park family campsites rented during peak weekends	68%	66%	66%	66%	66%	66%	66%
State park family cabin nights available to rent	99,065	98,000	98,000	98,000	98,000	98,000	98,000
State park family cabin nights rented	58,163	58,000	58,000	58,000	58,000	58,000	58,000
Percentage of available state park family cabins rented during peak weekends	92%	92%	92%	92%	92%	92%	92%
LEED registered buildings under construction or completed (park and forest)	8	10	11	13	13	14	15
Sales of certified timber (millions of board feet sold)	78	70	60	50	45	45	45
<b>Statewide Land Conservation</b>							
Land conservation through acquisition and easement (acres) - includes parks & forests and communities	19,695	11,936	3,500	3,500	3,500	3,500	3,500
<b>Sustainable and Attractive Communities</b>							
Total grant funds awarded	\$57,270,000	\$30,400,000	\$29,100,000	\$31,400,000	\$35,270,000	\$38,500,000	\$38,500,000
Community Conservation Partnerships Program (C2P2) grants awarded	322	115	125	125	135	150	150
STATEMAP - square miles mapped	600	180	240	240	240	240	240
Pennsylvania Natural Heritage Program (PNHP) website database searches	49,908	54,000	58,000	62,000	65,000	68,000	71,000
<b>Outdoor Connections for Citizens and Visitors</b>							
Get Outdoors PA recreation programs conducted	2,985	2,390	2,390	2,390	2,390	2,390	2,390
Environmental education and interpretive program attendance	401,907	320,800	320,800	320,800	320,800	320,800	320,800

